

RESOLUTION NO. 15-06-05

**VILLAGE OF ALMONT
PROPOSED BUDGET
Fiscal Year 2015-2016**

**VILLAGE PRESIDENT
Steve Schneider**

**PRESIDENT PRO-TEM
Tim Dyke**

COUNCILMEMBERS

**Rick Lauer
Dave Love
Gary Peltier
Melinda Steffler
Richard Tobias**

VILLAGE STAFF

**Sarah Moyer-Cale
Kimberly Keesler
Gloria Howe
Kimberly Schall
Cindee Cimaroli
Patrick Nael
Bryan Treat
Mark Farley
Gary Howell
Lehn King**

**Village Manager
Clerk/Treasurer
Deputy Clerk/Treasurer
Deputy Clerk/Treasurer
Billing Clerk
Chief of Police
D.P.W. Supt.
WWTP Supt.
Village Attorney
Village Auditor**

**VILLAGE OF ALMONT
MUNICIPAL STATISTICS
2014-2015**

Date of Incorporation: 1855

Population as of 2010: 2,674

Form of Government: Home Rule Village - Council/Manager

Village Employees:

Full-Time: 19

Part-Time: 25

State Equalized Valuation:

2015 – 67,607,200
2014 – 62,635,900
2013 – 57,095,000
2012 – 56,214,300
2011 – 57,835,400
2010 - 57,759,600
2009 - 70,637,000
2008 - 79,083,000
2007 - 78,581,822
2006 – 92,836,911
2005 – 83,666,900
2004 – 78,456,400
2003 – 75,554,300
2002 – 67,506,800
2001 – 60,705,300
2000 - 54,577,900
1999 - 50,447,400
1998 - 44,887,000
1997 - 40,735,600
1996 - 37,571,200
1995 - 34,331,475
1994 - 31,729,800
1993 - 29,823,300
1992 - 26,786,100
1991 - 25,849,200
1990 - 23,641,700

Taxable Value:

2015 – 56,950,317
2014 – 53,422,225
2013 – 50,202,555
2012 – 50,538,489
2011 – 50,644,342
2010 - 51,831,116
2009 - 62,407,258
2008 - 66,233,959
2007 - 65,445,606
2006 – 64,883,996
2005 – 61,466,724
2004 – 59,740,124
2003 – 56,972,899
2002 – 54,998,559
2001 – 49,711,659
2000 - 46,485,978
1999 - 45,356,846
1998 - 40,510,727
1997 - 37,499,871
1996 - 35,530,913
1995 - 33,265,263

VILLAGE OF ALMONT

RESOLUTION NO.15-06-05

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ALMONT, MICHIGAN, ADOPTING THE 2015-2016 MUNICIPAL BUDGET, AND APPROPRIATING SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE VILLAGE OF ALMONT, SPECIFYING CENTERS, PURPOSE FOR WHICH SAID APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED TO BE RAISED BY MILL LEVY AND ADMINISTRATION FEES, AND PERCENTAGE AND NUMBER OF MILLS TO BE LEVIED.

The following Preamble and Resolution were offered by Council Member Dyke and supported by Council Member Peltier.

WHEREAS, the Village Manager of the Village of Almont, Michigan has submitted to the President and Village Council, a budget for the Fiscal Year 2015-2016 as required by the Village Charter; and

WHEREAS, the President and Village Council of the Village of Almont, Michigan have studied and reviewed said budget; and

WHEREAS, a Public Hearing on said budget was held on June 2, 2015 in accordance with the provisions of Section 8.4 of Chapter 8 of the Almont Village Charter; and

WHEREAS, the Village Clerk/Treasurer or lawfully designated official of the Village of Almont, Michigan has in accordance with Section 8.4 of Chapter 8 of the Almont Village Charter; and P.A. 621 of 1978, published notices of times and place of holdings of such hearings, and of the availability to the public of such proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE Village Council of the Village of Almont, Michigan that it hereby appropriates the following sums of money deemed necessary to defray all the necessary expenses, liabilities and reserves of the Village of Almont, Michigan for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016.

BE IT FURTHER RESOLVED that the objects and purposes for which said appropriations are to be expended and the amount appropriated which authorizes such expenditures, as provided by the Village Charter for each center and purpose are as follows:

APPROPRIATION CENTERS:

General Fund:

Village Council	\$	8,200	
Village Manager		85,700	
Village Clerk/Treasurer		123,544	
Central Municipal Activities		447,404	
Police Department		731,899	
Department of Public Works		154,214	
Planning & Zoning		7,290	
Total General Operating Fund:			\$1,558,251
Total Major Street Fund			\$ 120,320
Total Local Street Fund			\$ 119,364
Total Parks & Recreation Fund			\$ 66,020
Total Sewer Fund			\$ 770,556
Total Water Fund			\$ 561,008
Total Equipment Fund			\$ 169,109
Downtown Dev. Authority			\$ 38,000
Water Supply System Improvement			\$ 87,550
W.W.T.P. Improvement Project Debt			\$ 132,750
DWRF Water Tower			\$ 121,188
Total Inspection Fund			\$ 83,084
Capital Projects Fund			\$ 41,700
TOTAL APPROPRIATIONS:			\$ 3,868,900

BE IT FURTHER RESOLVED that the Revenues for the 2015-2016 Fiscal Year are estimated as follows:

Total General Fund	\$ 2,187,326
Total Major Street	\$ 184,050
Total Local Street	\$ 156,590
Total Parks & Recreation Fund	\$ 80,000
Total Sewer Fund:	\$ 990,630
Total Water Fund	\$ 623,910
Total Equipment Fund	\$ 265,400
Total Downtown Dev. Authority Fund	\$ 38,000
Total Water System Improvement Debt	\$ 87,540
Total WWTP Project Debt	\$ 176,240
Total DWRP Water Tower Debt	\$ 163,151
Total Inspection Fund	\$ 101,515
Total Capital Projects Fund	\$ 44,236
TOTAL REVENUES:	\$ 5,098,588

BE IT FURTHER RESOLVED that the Village Manager is hereby authorized to make budgetary transfers within the appropriation centers, also known as funds, established through this budget, except that all transfers between appropriations centers may only be made by the Village Council, pursuant to the provisions of the Michigan Uniform Accounting and Budgetary Act.

BE IT FURTHER RESOLVED that the Village Council of the Village of Almont, Michigan does hereby adopt the 2015-2016 Fiscal Year Budget.

AYES: Lauer, Love, Peltier, Steffler, Tobias, Dyke, Schneider

NAYS: None

ABSENT: None

ABSTAIN: None

THIS RESOLUTION DECLARED ADOPTED ON THIS 2nd DAY OF JUNE, 2015.

I, Kimberly J. Keesler, Clerk/Treasurer of the Village of Almont, State of Michigan, do hereby certify that the foregoing resolution No. 15-06-05 was duly adopted by the Almont Village Council during its Regular Meeting held in the Municipal Building in the Village of Almont on June 2, 2015.

**Kimberly J Keesler
Almont Village Clerk/Treasurer**